

Cve	Concepto	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
		1	Reducciones 2	3 = (1+2)	4	5	6 = (3-4)
<b>I. Gasto No Etiquetado</b>		<b>33,965,231,755.00</b>	<b>3,911,180,905.69</b>	<b>37,876,412,660.69</b>	<b>23,689,097,055.64</b>	<b>21,499,826,014.68</b>	<b>14,187,315,605.05</b>
<b>1</b>	<b>GOBIERNO</b>	<b>10,357,507,384.16</b>	<b>1,870,055,439.31</b>	<b>12,227,562,823.47</b>	<b>8,438,159,625.79</b>	<b>7,907,160,491.06</b>	<b>3,789,403,197.68</b>
1	LEGISLACIÓN	578,809,465.65	174,178,614.01	752,988,079.66	613,299,341.44	560,511,776.68	139,688,738.22
2	JUSTICIA	2,678,017,284.39	34,493,521.16	2,712,510,805.55	2,006,678,306.58	1,844,662,873.40	705,832,498.97
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,478,670,969.17	-62,907,840.65	1,415,763,128.52	970,278,945.08	905,370,486.21	445,484,183.44
5	ASUNTOS FINANCIEROS Y HACENDARIOS	960,688,706.25	559,118,449.61	1,519,807,155.86	1,042,408,290.52	1,007,729,395.22	477,398,865.34
6	SEGURIDAD NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,801,635,611.39	762,885,944.09	2,564,521,555.48	1,687,820,443.99	1,598,136,956.21	876,701,111.49
8	OTROS SERVICIOS GENERALES	2,859,685,347.31	402,286,751.09	3,261,972,098.40	2,117,674,298.18	1,990,749,003.34	1,144,297,800.22
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>12,114,225,437.52</b>	<b>-341,104,985.45</b>	<b>11,773,120,452.07</b>	<b>7,206,776,538.23</b>	<b>5,866,953,292.62</b>	<b>4,566,343,913.84</b>
1	PROTECCIÓN AMBIENTAL	221,376,973.22	-104,915,799.79	116,461,173.43	48,872,715.57	47,919,799.75	67,588,457.86
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	2,168,796,954.46	356,284,508.79	2,525,081,463.25	1,170,428,988.98	1,126,308,706.91	1,354,652,474.27
3	SALUD	1,462,175,081.61	1,790,955,069.31	3,253,130,150.92	2,445,898,216.97	1,476,598,845.22	807,231,933.95
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	603,491,301.15	-93,936,257.65	509,555,043.50	358,256,713.62	334,438,628.55	151,298,329.88
5	EDUCACIÓN	3,370,536,190.13	268,743,360.10	3,639,279,550.23	2,366,684,693.22	2,195,915,933.91	1,272,594,857.01
6	PROTECCIÓN SOCIAL	1,320,863,388.82	91,716,713.24	1,412,580,102.06	786,633,527.42	656,464,610.70	625,946,574.64
7	OTROS ASUNTOS SOCIALES	2,966,985,548.13	-2,649,952,579.45	317,032,968.68	30,001,682.45	29,306,767.58	287,031,286.23
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>3,642,988,941.39</b>	<b>1,023,377,210.23</b>	<b>4,666,366,151.62</b>	<b>1,822,187,412.64</b>	<b>1,645,653,936.02</b>	<b>2,844,178,738.98</b>
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	699,564,127.35	610,364,479.20	1,309,928,606.55	327,061,968.44	309,822,186.28	982,866,638.11
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	1,184,787,315.74	279,169,351.04	1,463,956,666.78	814,993,751.28	707,774,440.24	648,962,915.50
3	COMBUSTIBLES Y ENERGÍA	8,000,000.00	-8,000,000.00	0.00	0.00	0.00	0.00
5	TRANSPORTE	527,496,872.57	256,794,553.55	784,291,426.12	500,036,637.96	465,155,751.18	284,254,788.16
6	COMUNICACIONES	1,032,400,000.00	-143,389,968.60	889,010,031.40	0.00	0.00	889,010,031.40
7	TURISMO	190,740,625.73	28,438,795.04	219,179,420.77	180,095,054.96	162,901,558.32	39,084,365.81
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>7,850,509,991.93</b>	<b>1,358,853,241.60</b>	<b>9,209,363,233.53</b>	<b>6,221,973,478.98</b>	<b>6,080,058,294.98</b>	<b>2,987,389,754.55</b>
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	183,228,962.91	172,595,699.08	355,824,661.99	128,929,998.00	128,929,998.00	226,894,663.99
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	7,609,281,029.02	1,195,422,519.14	8,804,703,548.16	6,093,043,480.98	5,951,128,296.98	2,711,660,067.18
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	58,000,000.00	-9,164,976.62	48,835,023.38	0.00	0.00	48,835,023.38
<b>II. Gasto Etiquetado</b>		<b>58,264,247,962.00</b>	<b>3,077,402,131.32</b>	<b>61,341,650,093.32</b>	<b>39,505,366,600.23</b>	<b>37,111,053,155.25</b>	<b>21,836,283,493.09</b>
<b>1</b>	<b>GOBIERNO</b>	<b>255,879,810.00</b>	<b>100,775,357.68</b>	<b>356,655,167.68</b>	<b>172,875,343.56</b>	<b>172,631,370.33</b>	<b>183,779,824.12</b>
1	LEGISLACIÓN	0.00	2,297,429.00	2,297,429.00	2,297,429.00	2,068,862.28	0.00
2	JUSTICIA	18,150,000.00	-9,877,394.72	8,272,605.28	858,829.16	846,688.16	7,413,776.12
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	2,202,083.00	0.00	2,202,083.00	0.00	0.00	2,202,083.00
5	ASUNTOS FINANCIEROS Y HACENDARIOS	2,685,680.00	3,168,623.02	5,854,303.02	2,683,225.41	2,683,225.41	3,171,077.61
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	232,842,047.00	80,884,190.97	313,726,237.97	144,485,907.21	144,482,641.70	169,240,330.76
8	OTROS SERVICIOS GENERALES	0.00	24,302,509.41	24,302,509.41	22,549,952.78	22,549,952.78	1,752,556.63
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>43,781,421,893.66</b>	<b>2,388,593,801.00</b>	<b>46,170,015,694.66</b>	<b>27,136,689,418.45</b>	<b>25,053,076,916.18</b>	<b>19,033,326,276.21</b>
1	PROTECCIÓN AMBIENTAL	111,020,858.00	-937,382.40	110,083,475.60	2,295,500.00	2,295,500.00	107,787,975.60
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	469,234,491.66	535,440,749.74	1,004,675,241.40	91,413,177.54	73,876,626.96	913,262,063.86
3	SALUD	9,556,756,595.00	93,871,833.85	9,650,628,428.85	5,543,888,632.28	3,780,590,936.50	4,106,739,796.57
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	37,393,236.00	246,674,811.23	284,068,047.23	14,584,268.34	14,343,116.34	269,483,778.89
5	EDUCACIÓN	32,075,306,002.00	1,374,865,390.32	33,450,171,392.32	20,863,819,011.34	20,658,428,566.38	12,586,352,380.98
6	PROTECCIÓN SOCIAL	1,531,710,711.00	71,589,759.83	1,603,300,470.83	578,286,570.48	481,293,424.47	1,025,013,900.35
7	OTROS ASUNTOS SOCIALES	0.00	67,088,638.43	67,088,638.43	42,402,258.47	42,248,745.53	24,686,379.96
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>125,117,296.00</b>	<b>577,043,434.80</b>	<b>702,160,730.80</b>	<b>84,112,511.97</b>	<b>81,831,818.07</b>	<b>618,048,218.83</b>
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	55,517,296.00	1,093,774.44	56,611,070.44	20,856,214.21	18,575,520.31	35,754,856.23
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	29,647,000.00	29,647,000.00	29,647,000.00	29,647,000.00	0.00
3	COMBUSTIBLES Y ENERGÍA	69,600,000.00	50,067,144.16	119,667,144.16	0.00	0.00	119,667,144.16
5	TRANSPORTE	0.00	496,235,516.20	496,235,516.20	33,609,297.76	33,609,297.76	462,626,218.44
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>14,101,828,962.34</b>	<b>10,989,537.84</b>	<b>14,112,818,500.18</b>	<b>12,111,689,326.25</b>	<b>11,803,513,050.67</b>	<b>2,001,129,173.93</b>
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,731,785,384.34	0.00	1,731,785,384.34	1,530,114,418.19	1,530,114,418.19	201,670,966.15
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	12,370,043,578.00	10,989,537.84	12,381,033,115.84	10,581,574,908.06	10,273,398,632.48	1,799,458,207.78